

September 27, 2022- Transportation Policy Committee - FFY2022-2025 and FFY2023-2026
 Transportation Improvement Program

AMENDMENTS - COMMITTEE ACTION REQUIRED													
ROADWAY/TRAIL/OTHER													
PROJECT NUMBER	Year Programmed (FFY)	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE*	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	NOTES
State of Illinois													
IL-23-05	2023	E of 16th St to 0.3 mi E of I-74 in Moline	Resurfacing/Bridge Repair	MAINT		\$3,000,000	\$2,000,000	NHPP	\$1,000,000	STA			Increased from \$1.7M Total Cost and \$1.36M Federal Share (>30%)
IL-23-08	2023	Various	Districtwide	Highway Safety Improvement Program Projects	OTHER	\$1,391,000	\$1,252,000	HSIP	\$139,000	STA			Decreased from \$3.613M Total Cost and \$3.251M Federal Share (>30%)
IL-23-10	2023	US 67	2nd Ave to 5th Ave in Rock Island	ADA Improvements	OTHER	\$560,000	\$448,000	STP	\$112,000	STA			Increased from \$250K Total Cost and \$200K Federal Share (>30%)
IL-23-11	2024	US 6	0.3 mi W to 0.5 mi E of Osco Rd	Intersection	CMP	\$714,000	\$418,000/200,000	HSIP/STP	\$96,000	STA			Increased from \$464K Total Cost and \$418K Federal Share with \$200K added STP federal share (>30%)
IL-23-17	2023	I 74/ US 6	Mississippi River	Bridge (New), Lighting, Misc.		\$34,028,000	\$30,115,000	HIP	\$3,913,000	STA			New Project
IL-23-18	2023	I 74/ US 6	Mississippi River	Bridge (New), Lighting, Misc. (CE)		\$10,492,000	\$9,285,000	HIP	\$1,207,000	STA			New Project
IL-23-19	2023	Various	Henry County	Bridge Deck Sealing	MAINT	\$172,000	\$138,000	HIBFP	\$34,000	STA			New Project
IL-24-03	2023	I-80	Rock River	Bridge Deck Replacement (PE)	MAINT	\$400,000	\$360,000	NHPP	\$40,000	STA			Delete
IL-24-02	2025	IL 92	115th St (W) in Andalusia to 0.4 mi E of IL 92 (N)	Resurfacing	MAINT	\$6,750,000	\$5,400,000	STP	\$1,350,000	STA			NEW PROJECT; Move from FY24 to FY25; increased from \$5M Total Cost and \$4M Federal Share (>30%)
IL-24-05	2024	ILL 84	IL 84: Rock River at Rock Island Co Line to 0.2 mi N of US 6 & Cleveland Rd: IL 84 to 0.2 mi E	Reconstruction (CE)	MAINT	\$1,500,000			\$1,500,000	STA			Deleted \$8K Federal Share, Increased from \$1M Total Cost
IL-24-08	2024	US 67	IL 92, RR & Mississippi River in Rock Island	Bridge Replacement (PE)		\$9,000,000	\$3,600,000	NHPP	\$900,000	STA			New Project, \$4,500,000 from IA
IL-24-09	2024	Various	Districtwide	Bridge Cleaning	MAINT	\$230,000	\$207,000	NHPP	\$23,000	STA			New Project
IL-25-01	2025	Various	Highway Safety Improvement Program Projects	Safety Improvements	OTHER	\$204,000	\$184,000	HSIP	\$20,000	STA			Decreased from \$4.182M total Cost and \$3.764M Federal Share (>30%)
IL-25-02	2025	US 67	IL 92, RR & Mississippi River in Rock Island	Bridge Replacement (PE)		\$9,000,000	\$3,600,000	NHPP	\$900,000	STA			New Project; \$4,500,000 from IA
IL-26-01	2026	IL 92	IL 84 (N) in Silvis to 48th St in Moline	Reconstruction (PE)		\$3,000,000	\$2,400,000	NHPP	\$600,000	STA			New Project
IL-26-02	2026	I-80	Mineral Creek 2.9 mi E of I-74	Bridge Replacement		\$4,000,000	\$3,600,000	NHPP	\$400,000	STA			New Project
IL-26-03	2026	27th St/I-280	Rock River/52nd Ave to Airport Rd in Moline	Bridge Replacement/Reconstruction		\$45,000,000	\$36,000,000	STP	\$9,000,000	STA			New Project
IL-26-04	2026	US 6	Turner Creek 0.4 mi W of ILL 84 (N)	Bridge Replacement		\$900,000	\$720,000	STP	\$180,000	STA			New Project

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TRANSIT													
PROJECT NUMBER	Year Programmed (FFY)	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES	
Davenport CitiBus - CB													
CB-23-10	2023	4 Electric Buses and bus charging infrastructure	C	\$5,718,111	\$4,874,993	5339- LoNo	\$0		\$843,118	City, RDA & MidAmerican		New Project	
ADMINISTRATIVE MODIFICATIONS - NO COMMITTEE ACTION REQUIRED													
ROADWAY/TRAIL/OTHER													
PROJECT NUMBER	Year Programmed (FFY)	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE*	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	NOTES
STATE OF ILLINOIS - IL													
IL-18-19	2023	US 67	At 3rd St W	Traffic Signal Modernization	CMP	\$300,000	\$240,000	STP Urb > 200k	\$60,000	STA			Moved from FY22 to FY23
IL-21-11	2023	I-280	IL 92 Interchange in Milan	Lighting	OTHER	\$525,000	\$473,000	NHPP	\$52,000	STA			Moved from FY22 to FY23
IL-23-06	2023	ILL 84	IL 84: Rock River at Rock Island Co Line to 0.2 mi N of US 6 & Cleveland Rd: IL 84 to 0.2 mi E	Reconstruction/Land Acquisition	MAINT	\$2,700,000	\$2,160,000	STP	\$540,000	STA			Increased from \$2.461M Total Cost and \$1.967M Federal Share (<30%)
IL-23-07	2024	27th St	27th St: Stream 0.2 mi N of John Deere Rd & 39th Ave: W edge of 27th St in Moline	Culvert Replacement	MAINT	\$1,200,000	\$960,000	STP	\$240,000	STA			Moved from FY23 to FY24
IL-23-09	2023	US 150	US 6 to E of E 3rd St in Coal Valley	Resurfacing	MAINT	\$1,600,000	\$1,280,000	STP	\$320,000	STA			Increased from \$1.4M Total Cost and \$1.12M Federal Share (<30%)
IL-23-12	2023	I-80	Mississippi River	Bridge Cleaning	MAINT	\$200,000	\$90,000	NHPP	\$10,000	STA	\$100,000	Iowa DOT	Advance Construction
IL-23-13	2023	Various	Mississippi River	Bridge Cleaning	MAINT	\$170,000	\$68,000	STP	\$17,000	STA	\$85,000	Iowa DOT	Advance Construction
IL-23-14	2023	Various	Rock River	Bridge Cleaning	MAINT	\$85,000	\$68,000	STP	\$17,000	STA			Advance Construction
IL-23-15	2023	I-74, I-80 & I-88	Rock River	Bridge Cleaning	MAINT	\$110,000	\$99,000	NHPP	\$11,000	STA			Advance Construction
IL-23-16	2023	Various	Districtwide	Interstate Bridge Cleaning	MAINT	\$230,000	\$207,000	NHPP	\$23,000	STA			Advance Construction
IL-21-03	2025	I 80	Rock River to US 6	New Bridge Deck, Resurfacing, Patching	MAINT	\$8,600,000	\$7,740,000	NHPP	\$860,000	STA			Moved from FY24 to FY25
IL-24-07	2025	I-80	Rock River	Bridge Deck Overlay	MAINT	\$4,000,000	\$3,600,000	NHPP	\$400,000	STA			Move from FY24 to FY25