

Minutes of the
QUAD CITIES, IOWA-ILLINOIS
URBANIZED AREA
TRANSPORTATION TECHNICAL COMMITTEE

Tuesday, June 14, 2022, 10:00 a.m.
Bi-State Regional Commission
Third Floor Conference Room 320
1504 Third Avenue
Rock Island, Illinois

With COVID-19 guidelines for state and federal officials for gatherings, this Technical Committee was held in person, requiring voting members to be present.

MEMBERS PRESENT

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|--------------------|--|
| Rob Bates | Illinois Department of Transportation-District 2 |
| Dennis Bockenstedt | City of LeClaire |
| Tim Kammler | City of East Moline |
| Mike Kane | City of Rock Island |
| Laura Klauer | City of Moline |
| Brent Morlok | City of Bettendorf |
| Tony Rupe | City of Eldridge |
| Brian Schadt | City of Davenport |
| Gary Statz | City of Davenport |
| Jeff Wolf | Davenport CitiBus |

OTHERS PRESENT

| | |
|-----------------|------------------------------|
| David Dryer | City of Moline |
| Gena McCullough | Bi-State Regional Commission |
| Marla Miller | Davenport CitiBus |
| Freddy Vasquez | Bi-State Regional Commission |

1. Approval of Minutes of the May 10, 2022 Transportation Technical Committee (TTC) Meeting. Mr. Morlok requested a motion for approval of the May 10, 2022 minutes of the Transportation Technical Committee. Mr. Kane motioned to approve the minutes as written. Mr. Schadt seconded, and the motion carried.
2. Status of Project Progress Report. Mr. Vasquez thanked committee members for sending updates and edits in the past month. Mr. Vasquez asked committee members to keep sending in updates as project status changes. Updated progress reports are posted to the Bi-State website.
3. Consideration of Congestion Management Process (CMP) – Addendum to the Connect OC 2050: Quad Cities Long Range Plan. Mr. Vasquez briefly reviewed the 8-action framework of the process. He noted the current framework is structured in actions opposed to steps as the previous framework was structured. He discussed that the new FHWA CMP Guidebook places great emphasis on implementation, evaluation, and monitoring. Mr. Vasquez noted that one of the greatest takeaways from the process regards identifying and assessing strategies, specifically alternative work hour programs. He received no substantial comments and asked for a recommendation to the Transportation Policy Committee for approval. Mr. Kammler motioned to recommend the CMP update to the Transportation Policy Committee as presented, and Mr. Schadt seconded the motion. The motion carried.
4. Consideration of Revisions to the FFY2022-2025 Transportation Improvement Program. Mr. Vasquez directed the committee to the TIP revisions in the agenda packet. There were four TIP amendments and 10 administrative modification within the current TIP. EM-22-01 was noted as a new project on the Great River Trail for resurfacing with a federal share of \$575,000. MO-21-02 on 19th Street was a project being moved from FFY2021 to FFY2023, and as it wasn't in the current TIP will require an amendment. There were also two transit amendments

including BT-22-03 where the federal share decrease and the state share increased, and ML-21-07 where the project was being moved from FFY2021 to 2023, and there was an increase in federal funds. Mr. Kane motioned to recommend approval of the amendments to the Policy Committee, and Ms. Klauer seconded the motion. The motion carried. Mr. Vasquez outlined the administrative modifications for the committee and will facilitate the changes in the document. A copy of the revisions are shown at the end of the minutes for reference.

5. Consideration of Revisions Due to Target Changes for Surface Transportation Block Grant (STBG) and Transportation Alternatives Set Aside (TASA) Funds Programmed Fall 2021 and Consideration of the FFY2023-2026 Transportation Improvement Program (TIP). Based on new targets as a result of funding increases from the Infrastructure Investment and Jobs Act (IIJA), Mr. Vasquez outlined the staff recommendations for the Illinois and Iowa Quad Cities. It was recommended the following Illinois Quad Cities projects programmed last fall be raised from 70% federal share to 80% federal share as a set amount for the noted fiscal years, leaving a balance of \$1,177,611 in FFY2025:

- **Moline 19th Ave.** (Rock Island City Limits-7th Street) \$1,012,349 STBG (FFY2024)
- **Moline 19th Ave.** (7th – 16th Sts.) \$1,208,584 STBG (FFY2025)
- **Rock Island IL92** (15th – 24th Sts.) \$2,600,000 STBG (FFY2025)

In the Iowa Quad Cities, it was recommended to fund the remaining amount of federal funds to Davenport's Eastern Avenue Bridge up to 70%, then fund all awarded projects federal funds up to 75% share as a set amount, and leaving a balance of \$475,238 in FFY2025:

- **Bettendorf Central Ave.** (14th St. to approximately Pius Lane) \$1,837,500 STBG (FFY2024)
- **Davenport West Central Park Ave.** (Lincoln – Fairmount Sts.) \$2,782,257 STBG (FFY2025)
- **Davenport Eastern Ave. Bridge** over Duck Creek \$2,040,710 STBG (FFY2025)
- **LeClaire U.S.67** (Ewing – Chestnut Sts.) \$ 3,762,094 STBG (FFY2024)
- **Scott County Bridge over Spencer Creek** \$1,305,000 STBG (FFY2024)

For the TASA funds, there were no revised targets available, and the Iowa Quad Cities projects had already been awarded up to 80% federal share as a set amount.

Mr. Vasquez continued with an overview of the FFY2023-2026 TIP update having reviewed the STBG, TASA, and Federal Transit Administration targeted funds. The document was sent out to the Committee prior to the meeting. He noted major upcoming projects and referenced the unmet needs in Tables 4.1 and 4.2. Major projects in FFY2023 include:

- **3rd and 4th Streets resurfacing** in Davenport at \$7.26 million
- **Duck Creek Trail at Emeis Park** in Davenport at \$522,770
- **1st Street** in Coal Valley at \$859,235
- **19th Street Trail** in Moline at \$1.97 million
- **30th Street** (5th – 18th Aves.) in Rock Island at \$1.84 million

Following review of the document, Mr. Vasquez asked if there was any additions or corrections needed. Mr. Kammler motioned to recommend the STBG programming revisions and the approval of the FFY2023-2026 TIP to the Transportation Policy Committee. Mr. Kane seconded the motion, and it carried.

6. Consideration of Resolutions for Designated Recipient Supplemental Agreements for the FFY 2022 Distribution of FTA 5307, 5310, 5337, and 5339 Funds. Resolutions were enclosed in Committee members' packets. Ms. McCullough presented the suballocation amounts for FTA Sections 5307, 5310, 5337, and 5339 Quad Cities Iowa/Illinois allocations for FFY 2022. The 5307 and 5339 formula-based sub-allocations by transit system are reviewed by transit managers and are based on various pieces of data, including total population, population density, and unlinked passenger trips. Funds for 5310 and 5337 are allocated by population. Mr. Wolf motioned to recommend the approval of the supplemental agreements to direct the sub-allocations to the transit systems as direct recipients by Bi-State as the designated recipient. The motion was seconded by Mr. Kane, and it carried.

FEDERAL TRANSIT ADMINISTRATION FUNDING, FFY 2022

| TRANSIT SYSTEM | TOTAL 5307 FUND ALLOCATION FOR CAPITAL PROJECTS FY 2022 |
|------------------------------------|---|
| Bettendorf Transit | \$502,573 |
| Davenport CitiBus | \$1,751,431 |
| MetroLINK | \$3,628,950 |
| TOTAL – Quad Cities Urbanized Area | \$5,882,954 |

| TRANSIT SYSTEM | TOTAL 5310 FUND ALLOCATION FY 2022 |
|------------------------------------|------------------------------------|
| Bettendorf Transit | \$50,609 |
| Davenport CitiBus | \$151,877 |
| MetroLINK | \$194,337 |
| TOTAL – Quad Cities Urbanized Area | \$396,823 |

| TRANSIT SYSTEM | TOTAL 5339 FUNDS ALLOCATION FY 2022 |
|------------------------------------|-------------------------------------|
| Bettendorf Transit | \$43,454 |
| Davenport CitiBus | \$148,809 |
| MetroLINK | \$299,447 |
| TOTAL – Quad Cities Urbanized Area | \$491,710 |

| TRANSIT SYSTEM | TOTAL 5337 FUNDS ALLOCATION FY 2022 |
|------------------------------------|-------------------------------------|
| Bettendorf Transit | \$0 |
| Davenport CitiBus | \$0 |
| MetroLINK | \$271,271 |
| TOTAL – Quad Cities Urbanized Area | \$271,271 |

7. Discussion on Safe Streets and Roads for All (SS4A). Ms. McCullough directed the committee to a factsheet in the agenda packet and provided slides overviewing the grant program. The new 5-year program within the Infrastructure Investment and Jobs Act (IIJA) amounts to \$5-6 billion or \$1 billion per year. Estimated minimum implementation projects are foreseen to be \$5 million and maximum awards around \$30 million to eligible MPOs, special districts, tribal governments, cities, or counties. The competitive grant program deadline is September 15, 2022. There are two types of grants, one for action plans (40% of the awarded funds), and implementation grants. Discussion centered around interest in the program, and whether or not the MPO traffic safety plan could be amended to include a commitment to zero fatalities/serious injuries, added public input, an equity review, review of politics/processes, and project identification in time for the grant deadline. Further Illinois and Iowa Quad Cities discussions were requested to determine if there were any viable projects or focus to pursue implementation grant applications.

8. Public Comments. There were no public comments.
9. Other Business: Ms. McCullough noted that the Bi-State Regional Intelligent Transportation System Architecture framework document had been sent out for review and would be presented in August. She also requested any additional input on the Illinois DOT asset management questionnaire response drafted for the Illinois Quad Cities. No additional input was given. The agenda noted the upcoming July 1 deadline for the Iowa State Recreational Trails Grant program.
10. Adjournment. The meeting adjourned by consensus at 10:57 a.m.

June 14, 2022 – Transportation Technical Committee –
 FFY2022-2025 Transportation Improvement Program

| AMENDMENTS - COMMITTEE ACTION REQUIRED | | | | | | | | | | | | | |
|--|-----------------------|------------------------------------|--|----------------------|----------------------|----------------------|----------------|----------------|-------------|--------------|---------------------|---|--|
| ROADWAY/TRAIL/OTHER | | | | | | | | | | | | | |
| PROJECT NUMBER | Year Programmed (FFY) | PROJECT ROUTE | PROJECT LOCATION | PROJECT DESCRIPTION | PLAN JUST. | TOTAL ESTIMATED COST | FEDERAL SHARE* | FEDERAL SOURCE | STATE SHARE | STATE SOURCE | LOCAL SHARE | LOCAL SOURCE | NOTES |
| City of East Moline - EM | | | | | | | | | | | | | |
| EM-22-01 | 2022 | Great River Trail | Ben Butterworth Pky - Campbell's Island Causeway | Resurfacing | MAINT | \$575,000 | \$575,000 | ARPA | | | \$0 | LOC | New project. |
| City of Moline - MO | | | | | | | | | | | | | |
| MO-21-02 | 2023 | 19th Street | | Trail Construction | OTHER | \$3,298,567 | \$1,974,350 | ITEP | | | \$1,324,217 | MFT | Project moved from FY21 to FY23. |
| TRANSIT | | | | | | | | | | | | | |
| PROJECT NUMBER | Year Programmed (FFY) | PROJECT DESCRIPTION | PROJECT TYPE | TOTAL ESTIMATED COST | FEDERAL SHARE | FEDERAL SOURCE | STATE SHARE | STATE SOURCE | LOCAL SHARE | LOCAL SOURCE | STATE # (IA TPMS #) | NOTES | |
| Bettendorf Transit - BT | | | | | | | | | | | | | |
| BT-22-03 | 2022 | ADA Paratransit | O | \$249,829 | \$35,152 \$50,609 | SEC 5307 SEC 5310 | \$146,916 | STA | \$17,152 | LOC | 3787 | Federal share decreased from \$199,863. State share increase from \$49,966 and local share increase from \$0. | |
| MetroLINK - ML | | | | | | | | | | | | | |
| ML-21-07 | 2023 | Replace 2 LD buses and 2 mini-vans | C | \$274,000 | \$219,200 | 5310 | \$54,800 | IDOT CVP | | | | | Moved from FY21. Increase in federal share from \$180,000. Pending IDOT grant. |

| ADMINISTRATIVE MODIFICATIONS - NO COMMITTEE ACTION REQUIRED | | | | | | | | | | | | | |
|---|-----------------------|--|---|----------------------|---------------|----------------------|----------------|----------------|-------------|--------------|---------------------|--|---|
| ROADWAY/TRAIL/OTHER | | | | | | | | | | | | | |
| PROJECT NUMBER | Year Programmed (FFY) | PROJECT ROUTE | PROJECT LOCATION | PROJECT DESCRIPTION | PLAN JUST. | TOTAL ESTIMATED COST | FEDERAL SHARE* | FEDERAL SOURCE | STATE SHARE | STATE SOURCE | LOCAL SHARE | LOCAL SOURCE | NOTES |
| City of Bettendorf - BE | | | | | | | | | | | | | |
| BE-21-01 | 2022 | Forest Grove Dr. & Middle Rd | International Dr to east of Middle Rd on Forest Grove Dr and north of Competition Dr to south of Forest Grove Dr on Middle Rd | Reconstruction | LRTP45 | \$11,730,327 | \$5,181,000 | ICAAP | | | \$6,049,327 | LOC | Increase in total project cost from \$10,500,000. Local share increased from \$5,181,000. |
| City of LeClaire - LE | | | | | | | | | | | | | |
| LE-15-01 | Territorial Rd. | Over McCarty Creek near 277th Ave | Bridge Replacement (#007152) | MAINT | \$1,602,220 | \$1,000,000 | BRM-SWAP | \$0 | | \$602,220 | CTY | | Funding increase from \$1,250,000. |
| LE-20-01 | Territorial Rd. | Over McCarty Creek 0.3 miles east of 277th Ave | Bridge Replacement (#007154) | MAINT | \$1,674,778 | \$1,000,000 | BRM | \$0 | | \$674,778 | CTY | | Funding increase from \$1,295,000. |
| TRANSIT | | | | | | | | | | | | | |
| PROJECT NUMBER | Year Programmed (FFY) | PROJECT DESCRIPTION | PROJECT TYPE | TOTAL ESTIMATED COST | FEDERAL SHARE | FEDERAL SOURCE | STATE SHARE | STATE SOURCE | LOCAL SHARE | LOCAL SOURCE | STATE # (IA TPMS #) | NOTES | |
| Bettendorf Transit - BT | | | | | | | | | | | | | |
| BT-22-01 | 2022 | Transit Operations | O | \$819,545 | \$131,127 | SEC 5307 | \$94,116 | STA | \$594,302 | LOC | 985 | State share decrease from \$204,304 and local share increase from \$484,114. | |
| BT-22-05 | 2022 | ADP Software | C | \$16,320 | \$13,056 | SEC 5307 | \$0 | | \$3,264 | LOC | 5657 | Federal share increase from \$12,800. Local share increase from \$3,200. | |

| ADMINISTRATIVE MODIFICATIONS - NO COMMITTEE ACTION REQUIRED | | | | | | | | | | | | |
|---|------|---|---|-------------|-------------|------------|-------------|---------|-----------|-----|--|---|
| TRANSIT | | | | | | | | | | | | |
| MetroLINK - ML | | | | | | | | | | | | |
| ML-20-17 | 2023 | Replace Village of East Davenport Ferryboat Landing | C | \$1,500,000 | \$1,200,000 | 5307 Ferry | | | \$300,000 | LOC | | Moved from FY22. |
| ML-20-24 | 2023 | OMC Expansion | C | \$5,000,000 | | | \$5,000,000 | | | | | Moved from FY22. |
| ML-20-25 | 2022 | Centre Station Renovations | C | \$2,500,000 | | | \$2,500,000 | REBUILD | | | | Increase in state share from \$2,000,000. |
| ML-22-09 | 2022 | Electric Bus Chargers | C | \$5,000,000 | | | \$5,000,000 | REBUILD | | | | Increase in state share from \$0. REBUILD round II grant awarded. |
| ML-22-11 | 2022 | Ferryboat Prentive Maintenance | C | \$22,499 | \$22,499 | 5307/TDCs | | | | | | Decrease in federal share from \$30,000. |