

AGENDA

QUAD CITIES, IOWA-ILLINOIS METROPOLITAN PLANNING AREA TRANSPORTATION POLICY COMMITTEE MEETING

Tuesday, December 1, 2015 – 12:00 Noon
Third Floor Conference Room 320
Bi-State Regional Commission
1504 Third Avenue
Rock Island, Illinois
Mayor Robert Gallagher, Chair

1. Approval of Minutes of the October 27, 2015 Transportation Policy Committee Meeting with Technical Committee Representation (Copies of the meeting minutes are enclosed in Committee members' packets.)
2. Consideration of FFY2016-2019 Transportation Improvement Program (TIP) Revisions (Cities of Buffalo, Davenport, and Rock Island requested revisions to the TIP. These are enclosed in Committee members' packets and sent to the Regional Transportation Advisory Group and Regional Transit Advisory and Interest Group.) – Brandon Melton
3. Presentation and Discussion on Quad Cities Long Range Transportation Plan (LRTP) Update – Roadway Projects for Modeling Review, Public Outreach, and Timeline – Brandon Melton and Taylor Beswick
 - Quad Cities Area Transit Summit – Wednesday, December 2, 2015, 4:00-6:00 p.m., Bettendorf Library – Kelinson Room
 - Community Outreach Meetings – Thursday, December 10, 2015, 5:30-7:30 p.m., LULAC Center, 4224 Ricker Hill Road, Davenport, Iowa; OR Saturday, December 12, 2015, 11:00 a.m.-12:30 p.m., Boys and Girls Club, 1122 5th Avenue, Moline, Illinois
4. Presentation on Safe Routes to Schools Planning – Taylor Beswick
5. Public Comments
6. Other Business
7. Adjournment

GM/sg
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cc: Transportation Technical Committee, Regional Transportation Advisory Group (Urban and Combined Interests), Regional Transit Advisory and Interest Group, and Media

Please contact Gena McCullough at Bi-State (309)793-6302, Ext. 146 before NOON Monday, November 30, 2015 to indicate your attendance and facilitate a quorum. Voting alternates must be an elected official from the respective jurisdiction or MetroLINK board member. A light snack will be available at the meeting.

AMENDMENTS - COMMITTEE ACTION REQUIRED													
ROADWAY/TRAIL/OTHER													
PROJECT NUMBER	Year Programmed (FFY)	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE*	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	NOTES
City of Buffalo - BU													
BU-12-01	2016	Mississippi River Trail	Y40 to Utah Ave	Preliminary Engineering and Environmental	OTHER	\$747,768	\$496,685/ \$101,529	DEMO/ TAP- REG	\$108,500	SRT	\$41,054	CTY	The terminus which is now correctly shown as Y40 was shown as Wild Cat Den in error.

ADMINISTRATIVE MODIFICATIONS - NO COMMITTEE ACTION REQUIRED													
ROADWAY/TRAIL/OTHER													
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City of East Moline - EM													
EM-15-01	2015	13th St	IL 84 to 13th Avenue	Resurfacing, Add Center Turn Lane	CMP	\$798,783	\$682,549	STP-REG	\$0		\$116,234	CTY	Moved from "Advanced Construction" to "Current" status by IL DOT

AMENDMENT - COMMITTEE ACTION REQUIRED												
Transit												
PROJECT NUMBER	Year Programmed (FFY)	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
CitiBus - CB												
CB-14-10	2016	GPS real time bus tracking system	C	\$300,000	\$52,480/ \$234,400	Sec 5339/ QCP G Garage Sale	\$0		\$13,120	LOC	3394	Moved from FFY 2015, using \$234,400 from the sale of the QCP (G Garage), added 5339 funding
CB-15-05	2015	Bus Shelters	C	\$250,000	\$51,520/ \$185,600	Sec 5307/ QCP G Garage	\$0		\$12,880	LOC	2595	Significant Cost Increase, using \$185,600 from the sale of the QCP (G Garage), increased 5307 funding from \$48,000
CB-16-08	2016	Farebox Replacement	C	\$375,000	\$252,887/ \$122,113	Sec 5307/ Sec 5339	\$0	0	\$37,880	LOC		New Project
ARC - AR												
AR-16-01	2016	Replace two (2) ADA Mini-vans	C	\$76,352	\$61,082	5310	\$15,270	STA	\$0			New Project

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CitiBus - CB												
CB-16-04	2016	Purchase two (2) 35-39 ft. Diesel, UFRC, VVS, Low Floor Buses	C	\$815,576	\$662,000	CMAQ	\$0		\$153,576	LOC	2145, 2146	Cost Update, Moved TPMS# 2147 to CB-16-07 because increase bus size, Move Bus Purchase 3389 to FY 17
CB-16-07	2016	Purchase two (2) 40-42 ft. Diesel, UFRC, VVS, Low Floor Bus	C	\$824,060	\$659,248	Sec 5307	\$0		\$164,812	LOC	3424, 2147	Cost Update, Added TPMS# 2147 because increase in bus size
MetroLINK - ML												
ML-15-09	2016	Replace two (2) ADA Mini-vans	C	\$76,352	\$61,082	5310	\$15,270	STA	\$0			Total cost reduced from \$82,000.
ML-15-10	2016	Replace one (1) 14-pass. Van	C	\$55,806	\$44,645	5310	\$11,161	STA	\$0			Only one of six vehicles funded. Remaining vehicles shifted to FFY17
ML-17-09	2017	Replace five (5) 14-pass. Vans	C	\$279,030	\$223,224	5310	\$55,806	STA	\$0			Unfunded vehicles shifted from FFY16 (ML-15-10)