

AGENDA
DAVENPORT-ROCK ISLAND-MOLINE, IOWA-ILLINOIS
URBANIZED AREA
TRANSPORTATION POLICY COMMITTEE MEETING

Tuesday, March 27, 2011 12:00 p.m. Noon
Third Floor Conference Room 320
Bi-State Regional Commission
1504 Third Avenue
Rock Island, Illinois
Mayor Don Welvaert, Chair

1. Approval of Minutes of the February 28, 2012 Transportation Policy Committee Meeting (Copies of the minutes of the meeting are enclosed in Committee members' packets.)
2. Consideration of Regional Transit Development Plan (TDP) Updates (Updates to the TDP are outlined in a summary within the Committee members' agenda packets. The draft TDP can be viewed on-line at http://www.bistateonline.org/map_pub/pub_tra.shtml.) – Craig Harper
3. Consideration of Job Access Reverse Commute (JARC) and New Freedom (NF) Candidate Project Submittals and Supplemental Agreements for Designation of Funds (There is an estimated \$791,126 in JARC funds available from FFY2010-2014, and there is an estimated \$387,621 in NF funds available from FFY2011-2014. Projects were received from MetroLINK (1) and River Bend Transit (4). Copies of the applications and a scoring and funding summary are enclosed in Committee members' packets for reference. Total federal funding requested amounts to \$497,063 for JARC and \$116,743 for NF.) – Gena McCullough
4. Consideration of FFY2012-2015 Transportation Improvement Program (TIP) Revisions (Amendments and administrative modifications are enclosed in Committee members' agenda packets.) – Brandon Melton
5. Presentation on FY2013 Transportation Planning Work Program (TPWP) (The draft TPWP is enclosed in Committee members' packets. The TPWP outlines Bi-State Regional Commission transportation planning and work tasks for the upcoming fiscal year.) – Gena McCullough
6. Public Comments
7. Other Business
8. Adjournment

cc: Transportation Technical Committee, Regional Transportation Advisory Group (Urban and Combined Interests and Media

Please contact the receptionist at Bi-State (309)793-6300, **before NOON Monday, March 26, 2012** to indicate your attendance. NO LUNCHES will be served. A light snack will be available. Note: The next Transportation Policy Committee meeting will be held the third Tuesday, April 17, 2012 at noon as part of the Quad Cities MPO certification review with state and federal partners. Please mark your calendars.

TIP AMENDMENTS, COMMITTEE ACTION REQUIRED												
ROADWAY/TRAIL/OTHER												
PROJECT NUMBER	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST		FEDERAL SHARE*	FEDERAL SOURCE	FEDERAL NOTES	STATE SHARE SOURCE	LOCAL SHARE SOURCE	NOTES
					COST	SHARE*						
CC-12-01		Eagle Ridge School	Build off-road walking/bicycling paths	OTHER	\$107,601	\$107,601		SRTS	Infrastructure	\$0	\$0	New Project
EM-12-03	Glenview & Ridgewood Schools	Glenview & Ridgewood Schools	Construct, replace or repair sidewalks	OTHER	\$20,766	\$20,766		SRTS	Infrastructure	\$0	\$0	Project split into components per IL DOT
EM-12-04	Glenview & Ridgewood Schools	Glenview & Ridgewood Schools	Redesign pick-up and drop-off procedures to increase safety and access	OTHER	\$36,100	\$36,100		SRTS	Infrastructure	\$0	\$0	Project split into components per IL DOT
EM-12-05	Glenview & Ridgewood Schools	Glenview & Ridgewood Schools	Create traffic controls	OTHER	\$101,420	\$101,420		SRTS	Infrastructure	\$0	\$0	Project split into components per IL DOT
EM-12-06	Glenview & Ridgewood Schools	Glenview & Ridgewood Schools	Obtain planning services for expanding or improving an existing SRTS plan	OTHER	\$2,000	\$2,000		SRTS	Non-Infrastructure	\$0	\$0	Project split into components per IL DOT
EM-12-07	Glenview & Ridgewood Schools	Glenview & Ridgewood Schools	Start a Walking School Bus Program	OTHER	\$2,100	\$2,100		SRTS	Non-Infrastructure	\$0	\$0	Project split into components per IL DOT
EM-12-08	Glenview & Ridgewood Schools	Glenview & Ridgewood Schools	Utilize speed feedback trailers or signs (portable)	OTHER	\$4,200	\$4,200		SRTS	Non-Infrastructure	\$0	\$0	Project split into components per IL DOT
Rock Island - RI		Frances Willard Elem School	Create on-road bicycle lanes	OTHER	\$103,742	\$103,742		SRTS	Infrastructure	\$0	\$0	New Project
TRANSIT												
					TOTAL							
PROJECT NUMBER	PROJECT DESCRIPTION		PROJECT TYPE	ESTIMATED COST	FEDERAL SHARE*	FEDERAL SOURCE	FEDERAL NOTES	STATE SHARE SOURCE	LOCAL SHARE SOURCE	LOCAL SOURCE	NOTES	
Metrolink-ML												
ML-11-08	1184 Corridor to Cordova		O	\$300,000	\$150,000	JARC	JARC FY10 - \$104,499; JARC FY11 - \$45,501		\$150,000	LOC	New Project - Pending TPC approval	
ML-11-24	Rock Island Transfer Station		C	\$2,238,650	\$2,207,400	5309/5307	\$2,082,400 in 5309 (100%) & \$125,000 in 5307 (80/20)		\$31,250	LOC	Δ Fed. funding > 30%	
ML-12-03	Planning - Studies		P	\$281,250	\$225,000	5307			\$56,250	LOC	Δ Fed. funding > 30%	
ML-12-11	MSE Bus and Bus Facilities		C	\$905,000	\$724,000	5307			\$181,000	LOC	Δ Fed. funding > 30%	

TIP AMENDMENTS, COMMITTEE ACTION REQUIRED												
TRANSIT												
TOTAL												
PROJECT NUMBER	PROJECT DESCRIPTION	PROJECT TYPE	ESTIMATED COST	FEDERAL SHARE*	FEDERAL SOURCE	FEDERAL NOTES	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	NOTES	
Bethel/oft Transit - BT												
BT-12-02	Preventative Maintenance	C	\$216,397	\$173,118	5307		\$0		\$43,279	LOC	Δ fed funding > 30%	
BT-12-03	ADA Paratransit	O	\$108,786	\$87,029	5307		\$0		\$21,757	LOC	Δ fed funding > 30%	
BT-12-04	Planning	P	\$288,760	\$231,008	5307		\$0		\$57,752	LOC	Δ fed funding > 30%	
River Bend Transit - RB												
TOTAL												
RB-11-01	JARC - Continuation	O	\$462,124	\$231,062	JARC		\$0		\$231,062	LOC	New Project - Pending TPC approval	
						NF FY11 - \$90,549; NF FY12 - \$26,093; NF FY2013 - \$38,814						
RB-11-02	New Freedom - Continuation	O	\$233,486	\$116,743	NF		\$0		\$116,743	LOC	New Project - Pending TPC approval	
						JARC FY11 - \$7,457; JARC FY12 - \$14,914						
RB-11-03	Davenport Saturday Morning	O	\$44,742	\$22,371	JARC		\$0		\$22,371	LOC	New Project - Pending TPC approval	
						JARC FY11 - \$31,210; JARC FY12 - \$62,420						
RB-11-04	APAC employee shuttle	O	\$187,260	\$93,630	JARC		\$0		\$93,630	LOC	New Project - Pending TPC approval	
TIP ADMINISTRATIVE MODIFICATIONS, NO COMMITTEE ACTION REQUIRED												
TRANSIT												
TOTAL												
PROJECT NUMBER	PROJECT DESCRIPTION	PROJECT TYPE	ESTIMATED COST	FEDERAL SHARE*	FEDERAL SOURCE	FEDERAL NOTES	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	NOTES	
MetroLINK - ML												
ML-12-12	Farebox Upgrade - Replace	C	\$650,000	\$520,000	5307				\$130,000	LOC	Moved to FY2013	
ML-12-13	Replace two (2) 12-passenger ADA paratransit vehicles	C	\$114,000								Entered into Unmet Needs Table.	