

# Bi-State Regional Commission

Commission in Review

Jan./Feb./Mar. 2019

## Col. Marr Presents Arsenal Initiatives

Colonel Stephen Marr, Rock Island Arsenal (RIA) Garrison Commander, provided a presentation to the Commission. He manages services and facilities for the 950 acre (1.5 square mile) Arsenal Island.

The Garrison has four overall priorities:

- **Infrastructure** - Addressing the urgent infrastructure challenges brought on by a decade of underinvestment
- **Protection** - Focusing on installation and full scale protection
- **Soldier/Civilian Employee Programs** - Improving the readiness and resilience of individual soldiers and civilians
- **Family Programs** - Improving the readiness and resilience of Army families, in order to allow soldiers to focus on their military occupation

RIA houses seven major Commands that reach 32 states and 20 countries, including Army Sustainment Command, Joint Munitions Command, Army Contracting Command, First Army, Army Corps of Engineers, Joint Manufacturing and Technology Center, and the Garrison itself. The regional reach may also be demonstrated through the distribution of the employees of RIA that are 48% from Iowa and 52% from Illinois.

Colonel Marr said that RIA is the largest local employer in the region with 4,523 civilian, 1,115 military, and 550 contracted employees; 42% of this workforce are veterans. The induced employment impact of RIA is over 14,000 community jobs. Salaries average \$75,989, and the local economic impact of is over \$1.2 billion per year.

The Rock Island Arsenal is the only full-service Army installation in Iowa, Illinois, and Minnesota. It supports more than 54K active, reserve, and retired military; civilian employees; and family members within a 150-mile radius. RIA is home to over 60 Department of Defense organizations and private companies with a global impact.

Special aspects of RIA include being designated a National Historic Landmark in 1988; historic Quarters One built in 1871; the swing-span bridge completed in 1896; the Browning Museum built in 1905 (the Army's second oldest); the Clock Tower Building built in 1867; the hydroelectric plant built in 1901; the National Cemetery established in 1863 and still active; the Arsenal Island Golf Course established in 1897; and Fort Armstrong established in 1816.

Colonel Marr also reported on the campaign plan for the island and focus areas including

### NEXT COMMISSION MEETING:

Wed., Apr. 24, 2019  
3:30 p.m.

Scott Co. Admin. Bldg.  
6<sup>th</sup> Floor Conf. Room  
600 West 4th Street  
Davenport, Iowa

### CONTACT US

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#### On the web:

[www.bistateonline.org](http://www.bistateonline.org)

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## Arsenal, continued

integrating the RIA with the larger Quad Cities community, adapting to a 21st century workforce, improving the quality of life, transforming the functionality of the installation, and focusing on infrastructure and sustainability.

Colonel Marr reported on the key initiatives of the Garrison involving partnerships with school districts and inter-governmental support agreements for services with adjacent communities.

Quarters One and the golf course is being developed into a shared asset with the community through an enhanced

use lease with a private developer. Proposals are due in March with the hope that a new operator will be in place this year. Transforming RIA will also involve maintaining and improving the infrastructure including the hydroelectric dam and utilities through the Defense Community Infrastructure Program.

RIA is committed to being a collaborative federal, public-private center of excellence to meet the readiness needs of the Army and support the economic prosperity of the greater Quad Cities Region.

## Open Space Land Acquisition and Development Grants Awarded

Bi-State planners assisted with four grant applications to the Illinois Department of Natural Resources Open Space Land Acquisition and Development (OSLAD) program and are happy to announce that all four projects were funded. Rock Island County Forest Preserve District received \$400,000 for improvements to the Loud Thunder Forest Preserve Campground, Keithsburg received \$140,000 for improvements and expansion of their Riverside Campground, Rapids City received \$6,300

for a new outdoor wellness center at Shuler's Shady Grove park, and Orion received \$34,000 for land acquisition for an addition to Love Park. Other communities in the Bi-State region who were awarded funds for various projects include Atkinson, Geneseo, Illinois City, and Rock Island. \$28.9 million was awarded overall and the program is expected to be funded again for next year's grant cycle.

## Red Cross Disaster Relief Operation and Sound the Alarm Announced

Pat D'Alessandro with the American Red Cross of the Quad Cities and West Central Iowa provided an overview of the Disaster Relief Operation (DRO). It is similar to a business with management staff, logistics, human resources, and public relations/communications. The functional areas of a DRO are feeding, sheltering, and casework. The staff comes together in a very short time frame and may not have ever met or worked together. Also, the staff have to be housed and provided with transportation. Because services are generally being provided before set-up of a DRO, a handoff is required between the local team and new team, and local partners don't know the people who are arriving. Finally, the staff cycles out every 2-3 weeks.

The DRO Director performs the following functions:

- Ensures the delivery of services to clients in order to meet their immediate disaster-caused needs
- Establishes relationships and coordinates internally with government and non-government partners for mission accomplishment
- Ensures mutually-beneficial coordination and collaboration with community and government partners with a level of transparency that fosters trust

- Establishes relationships and maintains daily contact with assigned elected and appointed officials
- Provides accurate and timely information regarding Red Cross response and recovery operations to officials within their assigned jurisdictions
- Coordinates with the disaster operation to facilitate and assist with briefings, congressional and legislative visits, and tours for officials and other VIPs

Ms. D'Alessandro also spoke of the Sound the Alarm effort related to home fires. Every eight minutes, someone in the U.S. is affected by a disaster, and the vast majority are home fires, killing more people in America annually than all natural disasters combined. Seven people are killed by home fires every day. Children, the elderly, and lower-income communities are most adversely affected. People have only two minutes to get out of a burning building. As a first responder to home fires, Red Cross wants to change the odds of survival by providing working smoke alarms in this second Sound the Alarm event on Saturday, May 4, 2019. Last year, 783 households received fire alarms in the region.

## Comprehensive Economic Development Strategy Progress Report 2019

In February, Rachel Bruce, Planner with Bi-State Regional Commission, provided a draft of the demographics section of the Comprehensive Economic Development Strategy 2019 Progress Report (CEDS PR), which breaks down regional statistics on people, place, and the economy. Ms. Bruce also handed out a listing of completed, underway, and planned economic development-related projects in the Bi-State Region. She urged Commissioners to read through those lists and encourage their community employees to provide information on known projects they want included in the plan.

A copy of the Analysis of Regional Economy section was emailed to Commissioners after the meeting. This section includes strengths, opportunities, challenges, and threats (SWOT) to the Bi-State Region's economy as identified by members of the CEDS committee. Commissioners were encouraged to provide input regarding the SWOT as well as to the general analysis section.

At the March meeting, Denise Bulat, Executive Director of Bi-State Regional Commission, presented a full draft of the CEDS PR, highlighting economic trends in the Quad Cities. She also provided a list of the strengths, challenges, opportunities, and threats and emphasized the importance of each community's economic-related projects.

The CEDS is the result of a locally-based, regionally-driven planning process designed to enhance the economic growth of the Bi-State Region. Components of the CEDS

PR include a detailed overview of the people, economy, and sense of place of the Bi-State Region; a description of the strengths, challenges, opportunities, and threats; and a list of performance measures to assess the progress toward the region's goals.

In the summary of regional data and demographics, Ms. Bulat noted there is a projected steady slow population growth, tapering in later years. The labor force is declining, but employment is increasing with unemployment declining. The projected job growth by job sector shows the greatest project increase is in health care and social assistance jobs. There has been a stable recovering Gross Regional Product.

The population pyramid shows fewer 20-year-olds and more 50-year-olds than average. Also, the Bi-State Region has less racial and ethnic diversity than the national average.

The themes related to opportunities and threats include strengthening and supporting the Rock Island Arsenal, the need for improvements and completion of various types of infrastructure projects, various issues that affect fiscal matters and funding, the need for diverse housing throughout the region, and the need to increase the workforce. The economic development projects listed in the plan were collected from partners and member governments and are used to report progress toward goals.

## Transportation Work Planning Programs for 2020

Bi-State Regional Commission receives federal pass through funds to plan for short and long-range transportation needs. Planning areas are the Quad Cities and Region 9 for rural Scott County and Muscatine County, Iowa. Key travel issues in these areas include improving river crossing capacity; reducing congestion; maintaining good standing for air quality; and coordinating maintenance, operations, and improvements between the modes of transportation for an effective system to move people and goods.

The Quad Cities and Region 9 FY2020 Transportation Planning Work Programs (TPWPs) reflect Bi-State staff transportation work activities and budget funding to accomplish that work for July 1, 2019-June 30, 2020. Tasks and activities to be undertaken by the Metropolitan Planning Organization (MPO) and Region 9 in the coming fiscal year fall into four categories: program support and administration, general development and comprehensive planning, long-range transportation planning, and short-

range transportation planning. While fulfilling core programmatic requirements, the funding supports technical assistance to aid local jurisdictions in implementing planned surface transportation projects – road improvements, transit services, trail and sidewalk extensions, and bridge work.

The transportation planning fund targets for FY2020 reflect relatively static funding levels for both the Quad Cities MPO and Region 9 Planning Area. The MPO effort in federal, state, and local funds is \$907,844. The Region 9 effort amounts to \$62,865. Federal funds are matched with 20% local member dues or state funds. The respective Technical and Policy Committees provide information and feedback on the program activities, while the Bi-State Regional Commission approves the budget and contracts. Transportation planning funds represent nearly 50% of the Bi-State Regional Commission budget.

**BI-STATE REGIONAL COMMISSION  
FY 2018-19 Program Budget Status Report  
Through Month of January – 58% of Year**

<b>ADOPTED BUDGET:</b>	<b>\$1,966,425.00</b>	<b>EXPLANATION:</b>
<b>EXPENDED THROUGH JANUARY:</b>	<b>\$1,035,220.75 (52.6%)</b>	
<b>STAFF LEVEL BUDGETED:</b>	<b>22.0 F.T.E.</b>	
<b>STAFF LEVEL MAINTAINED:</b>	<b>19.0 F.T.E.</b>	

**MEMBER GOVERNMENTS SERVED DIRECTLY AND ACTIVITIES DURING JANUARY:**

- ALEDO** – MMRLF Coord.; Transit Mobility/HSTP Planning; Visit.
- ALPHA** – HCEDP Participation; Transit Mobility/HSTP Planning.
- ANDALUSIA** – RICWMA Staffing; MPO Trans. Coord.; Riverfront Council; Website Support; Municipal Code Update.
- ANDOVER** – HCEDP Participation; Transit Mobility/HSTP Planning; Website Support, Water System Map.
- ANNAWAN** – Joint Purchasing Council; Transit Mobility/HSTP Planning; Trails and Greenway Planning; HCEDP and EZ Participation; Energy Efficiency Grant Appl.
- ATKINSON** – HCEDP and EZ Participation; Transit Mobility/HSTP Planning; Trails and Greenway Planning; Website Support.
- BETTENDORF** – Air Quality; Drug & Alcohol Consort.; I-74 Bridge Coord.; Transit Planning-Performance Measures Coord.; Joint Purchasing; Haz. Mit. Plan; Riverfront Council; RLF Loan Admin.; Scott Co. Housing Council; Solid Waste Coord.; Trail Coord.; MPO Trans. Coord.; Aerial Photo Coord.
- BLUE GRASS** – Reg. 9 Transp. Coord.; Solid Waste Coord.; Website Support, COPS Grant Appl.
- BUFFALO** – Riverfront Council; Solid Waste Coord.; MPO Trans. Coord.; Trail Planning Coordination.
- CAMBRIDGE** – HCEDP and EZ Participation; Transit Mobility/HSTP Planning; Aerial Photo Coord.; Zoning Maps.
- CARBON CLIFF** – Joint Purchasing; RICWMA Staffing; MPO Trans. Coord.; Trail Planning, GIT Coord.; Aerial Photo Coord.
- COAL VALLEY** – Joint Purchasing; MPO Trans. Coord.; MUNICES Coord.; RICWMA Staffing; Floodplain; Utility Map; SRTS Grant Appl.
- COLONA** – HCEDP Participation; Joint Purchasing; Floodplain; Trails and Greenway Planning; GIT and Hennepin Parkway Coord.; MPO Coord.
- CORDOVA** – RICWMA Staffing; Riverfront Council; Transit Mobility/HSTP Planning.
- DAVENPORT** – Air Quality Asst.; Transit Planning-Performance Measures Coordination; FTA 5339 Grant Admin. & Triennial Review Info.; Joint Purchasing; Riverfront Council; RLF Loan Admin.; Scott Co. Housing Council; Solid Waste Coord.; Trails Planning; MPO Trans. Coord.; QCTrails.org; QC TELL; Aerial Photo Coord.
- EAST MOLINE** – Air Quality Asst.; E9-1-1 Coord.; Joint Purchasing; MUNICES Coord.; RICWMA Staffing; Riverfront Council; RLF Admin.; RMS Coord.; MPO Trans. Coord.; Trail Planning & GIT Coord.; Aerial Photo Coord.; IL92 Corridor Study.
- ELDRIDGE** – Drug & Alcohol Consort.; Solid Waste Coord.; Website Support; Trails Planning; MPO Trans. Coord.; Strategic Plan; Liaison.
- FRUITLAND** – Reg. 9 Transp. Coord.; Solid Waste Coord.; Municipal Code Update.
- GALVA** – HCEDP and EZ Participation; Transit Mobility/HSTP Planning; Trails and Greenway Planning.
- GENESEO** – HCEDP Part.; Transit Mobility/HSTP Planning; Trail Planning and Hennepin Parkway Coord.; Aerial Photo Coord.; Mapping.
- HAMPTON** – MUNICES Coord.; RICWMA Staffing; MPO Trans. Coord.; Riverfront Council; Aerial Photo Coord.
- HENRY COUNTY** – HCEDP Part.; Joint Purch.; Transit Mobility/HSTP Plan.; Trails & Greenway Planning/Hennepin Parkway Coord.; MPO Trans. Coord.; Enterprise Zone App.
- HILLSDALE** – Transit Mobility/HSTP Planning.
- KEITHSBURG** – CDBG Grant Admin.; OSLAD Grant Follow-up.
- KEWANEE** – HCEDP and EZ Participation; Transit Mobility/HSTP Planning; Trails and Greenway Planning; Joint Purchasing Information.
- LECLAIRE** – Joint Purchasing; Riverfront Council; Solid Waste Coord.; MPO Trans. Coord.; Trails Planning.
- LONG GROVE** – Reg. 9 Trans. Coord.; Solid Waste Coord.; Website Support; Liaison.
- MCCAUSLAND** – Reg. 9 Trans. Coord.; Solid Waste Coord.
- MILAN** – E9-1-1 Coord.; Joint Purchasing; MUNICES Coord.; RICWMA Staffing; MPO Trans. Coord.; RLF Admin.; RMS Coord.; Cons. Dispatch Study Asst.; Comp Plan Update; Trails and Greenway Planning; QCTrails.org; Aerial Photo Coord.
- MOLINE** – Air Quality Asst.; E9-1-1 Coord.; Joint Purch.; I-74 Bridge Coord.; MUNICES Coord.; RICWMA Staffing; Riverfront Cncl; RLF Adm.; RMS Coord.; Trails Planning/Coord.; MPO Trans. Coord.; IL92 Corridor Study, QCTrails.org; Aerial Photo Coord.
- MUSCATINE CITY** – Air Quality Asst.; Joint Purch.; Reg. 9 Transportation Coord.; MMRLF Coord.; Solid Waste Coord.; Trails Planning/ADT Coord.; Aerial Photo Coord.; Liaison; Mapping.
- MUSCATINE COUNTY** – Air Quality Asst.; Joint Purch.; Reg. 9 Coord.; Trails Plan Update/ADT Coord.; Transit Mobility Coord.; MMRLF Coord.; Cedar River Watershed Planning; 2019 Aerial Photo Coord.; ICOG Foreign Labor Housing Inspection.
- NEW BOSTON** – Transit Mobility Coord./HSTP Planning.
- NICHOLS** – CDBG Wastewater Funding Inquiry.
- OAK GROVE** – E9-1-1 Coord.; MPO Trans. Coord.
- ORION** – HCEDP and EZ Participation; Website Support; Transit Mobility/HSTP Planning; OSLAD Grant Follow-up.
- PORT BYRON** – RICWMA Staffing; MPO Trans. Coord.; Riverfront Council; Trails Coord. and Complete Streets.
- PRINCETON** – Riverfront Council; Solid Waste Coord.; MPO Trans. Coord.; Trail Planning; Zoning Maps.
- RAPIDS CITY** – RICWMA Staffing; Riverfront Council; MPO Trans. Coord.; OSLAD Grant Follow-up.
- RIVERDALE** – Riverfront Council; MPO Trans. Coord.; Solid Waste Coord.; Trails Coord.; Website Support.
- ROCK ISLAND CITY** – Air Quality Asst.; E9-1-1 Coord.; Joint Purch.; MUNICES Coord.; Riverfront Cncl.; RICWMA Sfg.; RLF Loan Admin.; RMS Coord.; Trails Coordination; MPO Trans. Coord.; IL92 Corridor Study; QCTrails.org; Aerial Photo Coord.
- ROCK ISLAND COUNTY** – Air Quality Asst.; E9-1-1 Coord.; Joint Purchasing; QCEPC Committee; MUNICES Coord.; RICWMA Sfg. & Website Support; RMS Coord.; Trail Coord.; Transit Mobility/HSTP Planning + QC Rideshare; Passenger Rail; Floodplain Coord. Efforts; QC Health Initiative; MPO Trans. Coord.; ETSB Grant; Census Tract Map Updates; Stationery-Business Cards.; Comp. Plan; Aerial Photo Coord.; OSLAD Grant Follow-up; Grants inquiry.
- SCOTT COUNTY** – Financial Mgmt – Scott Co. KIDS and Scott Co. Hsg. Cncl.; Air Quality Coord.; I-74 Bridge Coord.; Joint Purch.; QCICNet, Reg. 9 Transportation Coord. & MPO Trans. Coord.; RLF Admin.; Trail Planning/ADT Coord.; Transit Mobility/HSTP Planning + IA/QC Rideshare; Interop. Project; QC Health Initiative; Countywide IT Services/Equipment Coord.; QC EPC Meeting; 2019 Aerial Photo Coord.; Economic Development Summit.
- SHERRARD** – Joint Purchasing; Transit Mobility/HSTP Planning; Website Support.
- SILVIS** – E9-1-1 Coord.; IL Intergov. Comm. Coord.; Joint Purch.; MUNICES Coord.; RICWMA Sfg.; RMS Coord.; MPO Trans. Coord.; IL92 Corridor Study; Trails Planning & GIT Coord.; RLF Loan Admin; Mapping Asst.; Aerial Photo Coord.; IDHA Grant Appl.
- VIOLA** – Transit Mobility/HSTP Planning; Mapping Asst., Sidewalk Policy.
- WALCOTT** – Reg. 9 Transportation Coord.; RLF Admin; Solid Waste Coord.; Comp Plan Update; Trail Coord.
- WEST LIBERTY** – Air Qual. Coord.; Reg. 9 Transp. Coord.; Trails Plan/ADT Coord. Solid Waste Coord.; MMRLF; CDBG-DRT Grant.
- WILTON** – Air Qual. Coord.; Reg. 9 Transp. Coord.; Solid Waste Coord.; MMRLF.
- WINDSOR** – Transit Mobility/HSTP Planning; CDBG Grant Admin.
- WOODHULL** – HCEDP and EZ Participation; Transit Mobility/HSTP Planning; IDHA Grant Follow-up.

## **Bi-State Report – January**

**COMMUNITY/ECONOMIC DEVELOPMENT:** Provided information to Henry County Economic Development Partnership (HCEDP) board and follow-up for the Enterprise Zone application. Began planning economic summits. Attended Iowa Regional Council of Governments meeting. Continued data warehouse [www.greaterqcregiondata.org](http://www.greaterqcregiondata.org) website maintenance. Continued comparing economic development software. Continued Comprehensive Economic Development Strategy (CEDS) progress report update with input meetings.

### **DATA/GRAPHICS/MAPPING/ON-LINE SERVICES**

**Data Center:** Staff responded to 5 data and map requests including 2 from local governments, 1 from a business, and 2 from private citizens. The data section of the Bi-State website had 34 page views. The data portal ([www.greaterqcregiondata.org](http://www.greaterqcregiondata.org)) had 20 sessions and 92 page views. Staff continued to assist with and monitored the 2020 Census.

**Graphics/GIS/Mapping:** QC Street Map (Folded & Wall Versions) Distribution; QCTrails.org Website Maintenance-trail safety alerts; Region-wide 2019 Aerial Photo Update Coordination; Region 9 Transportation Improvement Plan Mapping; Transit Development Plan Mapping; Updated/Maintained GIS Data for Street Centerlines, Traffic Counts, MPA Boundary, Federal Functional Class Routes, Urban Areas, Corporate Limits, Landmarks, Rail, Trails, zoning, utilities.

**[www.bistateonline.org](http://www.bistateonline.org):** Total pages viewed for January 2019 was 3,269, and top pages viewed included: Joint Purchasing Council/Bid Notices (261); Average Daily Traffic Counts (110); Our Staff (134); Search (142); Janitorial Products Invitation to Bid – (112); 2019 Turf Chemicals and Grass Seed Invitation to Bid (250); Documents (66); Contact Us (59); and Traffic Count maps (53).

**ENVIRONMENTAL, RECREATION, RIVERFRONT SERVICES:** Responded to inquiries & assisted with trail/recreation project funding assistance/grants and trail use counting. Served Rock Island County Waste Management Agency (RICWMA) with oversight and management of waste disposal and recycling programs, drop-off recycling program, reporting, and overall agency administration. Responded to RICWMA telephone inquiries from general public & media concerning solid waste and recycling issues. Continued coordination of issues related to Bi-State Region Clean Air Partnership and strategies for emission reduction. Organized 2019 alternative energy workshop. Facilitated multi-jurisdictional hazard mitigation planning. Attended River Action meetings. Facilitated discussions on formation of a flood alliance.

**INTERGOVERNMENTAL FORUMS AND REGIONAL SERVICES:** Continued assistance to the Joint Purchasing Council (JPC). Worked on the following bids: paper, printer supplies, turf chemical and seed, signs/sign posts, janitorial supplies, can liners, and food service supplies. Staffed Quad Cities Area intergovernmental forums and meetings of managers, administrators, and chief elected officials. Assisted with Rock Island Arsenal issues. Participated in emergency planning and preparedness meetings.

**REVOLVING LOAN FUND (RLF):** Administered Bi-State RLF Program: Prepared meeting cancellation notice and financial summary report. Provided information to potential applicants. Continued receiving job creation information from active companies. Prepared semi-annual report to EDA. Administered Mercer/Muscatine RLF Program (MMRLF): Prepared financial summary report. Provided information to potential applicants. Worked with Aledo, Muscatine City and County, West Liberty, and Wilton to identify potential projects for gap financing.

**TRANSPORTATION PLANNING, PROGRAMMING, AND PROJECT DEVELOPMENT:** Attended related meetings, presented information, and continued staff coordination of river crossing issues. Served transportation inquiries on projects, funding, and rail crossings. Held interdisciplinary traffic safety meeting. Prepared monthly reports of federal transportation programs and coordinated related funding/reporting. Monitored air quality emission issues and exceedances. Continued extreme weather durability and resilience and adaptation assessment pilot. Facilitated RFQ process for Illinois 92 corridor and prepared RFQ proposal for QC Mississippi River Rail Bridges ILSPR grants. Worked on connections of American Discovery Trail (ADT)/Grand Illinois Trail and Mississippi River Trail and attended related meetings, as well as other trails planning and grant assistance. Facilitated QCTransit.com, QCTrails.org, and QC Rideshare sites maintenance. Facilitated issues related to Bi-State Regional Trails Committee, including trail counter data review. Started Muscatine County trails plan update. Coordinated Bi-State Drug and Alcohol Testing Consortium random testing program, and launched new vendor. Monitored MPO and Iowa Region 9 FY19 Transportation Planning Work Programs. Monitored MPO & Region 9 Federal Fiscal Year (FFY) 2019-22 Transportation Improvement Programs (TIP), including facilitating TIP revisions, and maintenance of data entry in Iowa Transportation Project Management System (TPMS) as part of transportation improvement programming. Facilitated questions on Iowa Swap Policy. Continued 2050 model development coordination, including parcel data and other data needs. Addressed performance measures requirements for safety. Administered Illinois Region 2 transit HSTP coordinator position. Administered Federal Transit Administration (FTA) 5339 grant. Assisted transit systems with triennial review preparation. Incorporated Title VI Program comments as technical revisions. Monitored status of implementation of passenger rail service to Chicago. Participated in training, webinars, workshops, and conferences on various general and transportation topics related to community health, walking, and bicycles.

**BI-STATE REGIONAL COMMISSION  
FY 2018-19 Program Budget Status Report  
Through Month of February – 67% of Year**

<b>ADOPTED BUDGET:</b>	<b>\$1,966,425.00</b>	<b>EXPLANATION:</b>
<b>EXPENDED THROUGH FEBRUARY:</b>	<b>\$1,194,933.14 (60.8%)</b>	
<b>STAFF LEVEL BUDGETED:</b>	<b>22.0 F.T.E.</b>	
<b>STAFF LEVEL MAINTAINED:</b>	<b>19.0 F.T.E.</b>	

**MEMBER GOVERNMENTS SERVED DIRECTLY AND ACTIVITIES DURING FEBRUARY:**

- ALEDO** – MMRLF Coord.; Transit Mobility/HSTP Planning; Visit.
- ALPHA** – HCEDP Participation; Transit Mobility/HSTP Planning, OSLAD Grant Inquiry.
- ANDALUSIA** – RICWMA Staffing; MPO Trans. Coord.; Riverfront Council; Website Support; Municipal Code Update.
- ANDOVER** – HCEDP Participation; Transit Mobility/HSTP Planning; Website Support, Water System Map.
- ANNAWAN** – Joint Purchasing Council; Transit Mobility/HSTP Planning; Trails and Greenway Planning; HCEDP and EZ Participation; Energy Efficiency Grant Appl.; Zoning Inquiry.
- ATKINSON** – HCEDP and EZ Participation; Transit Mobility/HSTP Planning; Trails and Greenway Planning; Website Support; Recreation Map.
- BETTENDORF** – Air Quality; Drug & Alcohol Consort.; I-74 Bridge Coord.; Transit Planning-Performance Measures Coord.; Joint Purchasing; Haz. Mit. Plan; Riverfront Council; RLF Loan Admin.; Scott Co. Housing Council; Solid Waste Coord.; Trail Coord.; MPO Trans. Coord.; Aerial Photo Coord.
- BLUE GRASS** – Reg. 9 Transp. Coord.; Solid Waste Coord.; Website Support, COPS Grant Appl.
- BUFFALO** – Riverfront Council; Solid Waste Coord.; MPO Trans. Coord.; Trail Planning Coordination.
- CAMBRIDGE** – HCEDP and EZ Participation; Transit Mobility/HSTP Planning; Aerial Photo Coord.
- CARBON CLIFF** – Joint Purchasing; RICWMA Staffing; MPO Trans. Coord.; Trail Planning, GIT Coord.; Aerial Photo Coord.
- COAL VALLEY** – Joint Purchasing; MPO Trans. Coord.; MUNICES Coord.; RICWMA Staffing; Floodplain; Zoning Map.
- COLONA** – HCEDP Participation; Joint Purchasing; Floodplain; Trails and Greenway Planning; GIT and Hennepin Parkway Coord.; MPO Coord.
- CORDOVA** – RICWMA Staffing; Riverfront Council; Transit Mobility/HSTP Planning.
- DAVENPORT** – Air Quality Asst.; Transit Planning-Performance Measures Coordination; FTA 5339 Grant Admin.; Joint Purchasing; Riverfront Council; RLF Loan Admin.; Scott Co. Housing Council; Solid Waste Coord.; Trails Planning; MPO Trans. Coord.; QCTrails.org; QC TELL; Aerial Photo Coord.
- EAST MOLINE** – Air Quality Asst.; E9-1-1 Coord.; Joint Purchasing; MUNICES Coord.; RICWMA Staffing; Riverfront Council; RLF Admin.; RMS Coord.; MPO Trans. Coord.; Trail Planning & GIT Coord.; Aerial Photo Coord.; IL92 Corridor Study; OSLAD Grant Inquiry.
- ELDRIDGE** – Drug & Alcohol Consort.; Solid Waste Coord.; Website Support; Trails Planning; MPO Trans. Coord.; Strategic Plan.
- FRUITLAND** – Reg.9 Transp. Coord.; Solid Waste Coord.; Municipal Code Update.
- GALVA** – HCEDP and EZ Participation; Transit Mobility/HSTP Planning; Trails and Greenway Planning.
- GENESEO** – HCEDP Part.; Transit Mobility/HSTP Planning; Trail Planning and Hennepin Parkway Coord.; Aerial Photo Coord.; Mapping.
- HAMPTON** – MUNICES Coord.; RICWMA Staffing; MPO Trans. Coord.; Riverfront Council; Aerial Photo Coord.
- HENRY COUNTY** – HCEDP Part.; Joint Purch.; Transit Mobility/HSTP Plan.; Trails & Greenway Planning/Hennepin Parkway Coord.; MPO Trans. Coord.; Enterprise Zone App.; LESA/Zoning Reviews.
- HILLSDALE** – Transit Mobility/HSTP Planning.
- KEITHSBURG** – CDBG Grant Admin.; USDA Grant Inquiry.
- KEWANEE** – HCEDP and EZ Participation; Transit Mobility/HSTP Planning; Trails and Greenway Planning; Joint Purchasing Information.
- LECLAIRE** – Joint Purchasing; Riverfront Council; Solid Waste Coord.; MPO Trans. Coord.; Trails Planning; Cody Trail Maps.
- LONG GROVE** – Reg. 9 Trans. Coord.; Solid Waste Coord.; Website Support; Liaison.
- MCCAUSLAND** – Reg. 9 Trans. Coord.; Solid Waste Coord.
- MILAN** – E9-1-1 Coord.; Joint Purchasing; MUNICES Coord.; RICWMA Staffing; MPO Trans. Coord.; RLF Admin.; RMS Coord.; Cons. Dispatch Study Asst.; Comp Plan Update; Trails and Greenway Planning; QCTrails.org; Aerial Photo Coord.
- MOLINE** – Air Quality Asst.; E9-1-1 Coord.; Joint Purch.; I-74 Bridge Coord.; MUNICES Coord.; RICWMA Staffing; Riverfront Cncl; RLF Adm.; RMS Coord.; Trails Planning/Coord.; MPO Trans. Coord. & Complete Streets; IL92 Corridor Study, QCTrails.org; Aerial Photo Coord.
- MUSCATINE CITY** – Air Quality Asst.; Joint Purch.; Reg. 9 Transportation Coord.; MMRLF Coord.; Solid Waste Coord.; Trails Planning/ADT Coord.; Aerial Photo Coord.; Transit Mapping.
- MUSCATINE COUNTY** – Air Quality Asst.; Joint Purch.; Reg. 9 Coord.; Trails Plan Update/ADT Coord.; Transit Mobility Coord.; MMRLF Coord.; Cedar River Watershed Planning; 2019 Aerial Photo Coord.
- NEW BOSTON** – Transit Mobility Coord./HSTP Planning; Liaison.
- NICHOLS** – CDBG Wastewater Funding Inquiry.
- OAK GROVE** – E9-1-1 Coord.; MPO Trans. Coord.
- ORION** – HCEDP and EZ Participation; Website Support; Transit Mobility/HSTP Planning; OSLAD Grant Follow-up.
- PORT BYRON** – RICWMA Staffing; MPO Trans. Coord.; Riverfront Council; Trails Coord. and Complete Streets; Grants & Comp Plan Inquiry.
- PRINCETON** – Riverfront Council; Solid Waste Coord.; MPO Trans. Coord.; Trail Planning.
- RAPIDS CITY** – RICWMA Staffing; Riverfront Council; MPO Trans. Coord.; Grants Inquiry; Code Update; Zoning Map.
- RIVERDALE** – Riverfront Council; MPO Trans. Coord.; Solid Waste Coord.; Trails Coord.; Website Support.
- ROCK ISLAND CITY** – Air Quality Asst.; E9-1-1 Coord.; Joint Purch.; MUNICES Coord.; Riverfront Cncl.; RICWMA Sftg.; RLF Loan Admin.; RMS Coord.; Trails Coordination; MPO Trans. Coord.; IL92 Corridor Study; QCTrails.org; Aerial Photo Coord; Park & Rec Plan Update Inquiry.
- ROCK ISLAND COUNTY** – Air Quality Asst.; E9-1-1 Coord.; Joint Purchasing; QCEPC Committee; MUNICES Coord.; RICWMA Sftg. & Website Support; RMS Coord.; Trail Coord.; Transit Mobility/HSTP Planning + QC Rideshare; Passenger Rail; Floodplain Coord. Efforts; QC Health Initiative; MPO Trans. Coord.; ETSB Grant; Census Tract Map Updates; Stationery-Business Cards.; Comp. Plan Update; Aerial Photo Coord.; Forest Preserve Maps; RTP Grant Appl.
- SCOTT COUNTY** – Financial Mgmt – Scott Co. KIDS and Scott Co. Hsg. Cncl.; Air Quality Coord.; I-74 Bridge Coord.; Joint Purch.; QCICNet, Reg. 9 Transportation Coord. & MPO Trans. Coord.; RLF Admin.; Trail Planning/ADT Coord.; Transit Mobility/HSTP Planning + IA/QC Rideshare; Interop. Project; QC Health Initiative; Countywide IT Services/Equipment Coord.; QC EPC Meeting; 2019 Aerial Photo Coord.; Economic Development Summit.
- SHERRARD** – Joint Purchasing; Transit Mobility/HSTP Planning; Website Support.
- SILVIS** – E9-1-1 Coord.; IL Intergov. Comm. Coord.; Joint Purch.; MUNICES Coord.; RICWMA Sftg.; RMS Coord.; MPO Trans. Coord.; IL92 Corridor Study; Trails Planning & GIT Coord.; RLF Loan Admin; Mapping Asst.; Aerial Photo Coord.; IDHA Grant Appl.
- VIOLA** – Transit Mobility/HSTP Planning; Mapping Asst., Sidewalk Policy.
- WALCOTT** – Reg. 9 Transportation Coord.; RLF Admin; Solid Waste Coord.; Comp Plan Update; Trail Coord.
- WEST LIBERTY** – Air Qual. Coord.; Reg. 9 Transportation Coord.; Trails Plan/ADT Coord. Solid Waste Coord.; MMRLF; CDBG-DRT Grant Asst.
- WILTON** – Air Qual. Coord.; Reg. 9 Transp. Coord.; Solid Waste Coord.; MMRLF.
- WINDSOR** – Transit Mobility/HSTP Planning; CDBG Grant Admin.
- WOODHULL** – HCEDP and EZ Participation; Transit Mobility/HSTP Planning; IDHA Grant Follow-up.

## **Bi-State Report – February**

**COMMUNITY/ECONOMIC DEVELOPMENT:** Provided information to Henry County Economic Development Partnership (HCEDP) board. Began planning economic summits. Attended Scott County Economic Summit. Attended Iowa Regional Council of Governments meeting and staff training. Continued data warehouse [www.greaterqcregiondata.org](http://www.greaterqcregiondata.org) website maintenance. Continued comparing economic development software. Continued Comprehensive Economic Development Strategy (CEDS) progress report update with input meetings.

### **DATA/GRAPHICS/MAPPING/ON-LINE SERVICES**

**Data Center:** Staff responded to 7 data and map requests including 3 from local governments, 1 from a business, 1 from non-profit, 1 other, and 1 from a private citizen. The data section of the Bi-State website had 16 page views. The data portal ([www.greaterqcregiondata.org](http://www.greaterqcregiondata.org)) had 37 sessions and 138 page views. Staff continued to assist with and monitored the 2020 Census participation programs, including the BAS and PSAP programs.

**Graphics/GIS/Mapping:** QC Street Map (Folded & Wall Versions) Distribution; QC Trails.org Website Maintenance-trail safety alerts; Region-wide 2019 Aerial Photo Update Coordination; Region 9 Transportation Improvement Plan Mapping; Transit Development Plan Mapping; Updated/Maintained GIS Data for Street Centerlines, Traffic Counts, MPA Boundary, Federal Functional Class Routes, Urban Areas, Corporate Limits, Landmarks, Rail, Trails, zoning, utilities.

**www.bistateonline.org:** Total pages viewed for February 2019 was 2,983 and top pages viewed included: Home Page: (652); Joint Purchasing Council/Bid Notices (221); 2019 Turf Chemicals and Grass Seed Invitation to Bid (216); 2019 Janitorial Products Invitation to Bid (211); Search (120); Our Staff (108); Average Daily Traffic Counts (110); Joint Purchasing-Bid Tabulation (78); Quad Cities MPO Home (67); Contact Us (59).

**ENVIRONMENTAL, RECREATION, RIVERFRONT SERVICES:** Responded to inquiries & assisted with trail/recreation project funding assistance/grants and trail use counting. Served Rock Island County Waste Management Agency (RICWMA) with oversight and management of waste disposal and recycling programs, drop-off recycling program, reporting, and overall agency administration. Responded to RICWMA telephone inquiries from general public & media concerning solid waste and recycling issues. Continued coordination of issues related to Bi-State Region Clean Air Partnership and strategies for emission reduction. Organized 2019 alternative energy workshop. Facilitated multi-jurisdictional hazard mitigation planning. Attended River Action meetings. Participated in Hennepin Canal coordination. Facilitated discussions on formation of a flood alliance.

**INTERGOVERNMENTAL FORUMS AND REGIONAL SERVICES:** Continued assistance to the Joint Purchasing Council (JPC). Worked on the following bids ice melt/salt, paper, turf chemicals, janitorial supplies, can liners, and food service supplies. Staffed Quad Cities Area intergovernmental forums and meetings of managers, administrators, and chief elected officials. Assisted with Rock Island Arsenal issues. Participated in emergency planning and preparedness meetings.

**REVOLVING LOAN FUND (RLF):** Administered Bi-State RLF Program: Prepared meeting cancellation notice and financial summary report. Reviewed Bettendorf, Davenport, and Moline company applications. Provided information to potential applicants. Continued receiving job creation information from active companies. Administered Mercer/Muscatine RLF Program (MMRLF): Prepared financial summary report. Reviewed Muscatine company application. Provided information to potential applicants. Worked with Aledo, Muscatine City and County, West Liberty, and Wilton to identify potential projects for gap financing.

**TRANSPORTATION PLANNING, PROGRAMMING, AND PROJECT DEVELOPMENT:** Attended related meetings, presented information, and continued staff coordination of river crossing issues. Served transportation inquiries on projects, funding, and rail crossings. Held interdisciplinary traffic safety meeting. Began preparing strategic traffic safety plan. Prepared monthly reports of federal transportation programs and coordinated related funding/reporting. Monitored air quality emission issues and exceedances. Continued extreme weather resilience pilot. Contracted consultant for Illinois 92 corridor, and prepared Request for Qualifications (RFQ) proposal for QC Mississippi River Rail Bridges Illinois Statewide Planning and Research (ILSPR) grants. Worked on connections of American Discovery Trail (ADT)/Grand Illinois Trail and Mississippi River Trail and attended related meetings, as well as other trails planning and grant assistance. Facilitated QC Transit.com, QC Trails.org, and QC Rideshare sites maintenance. Facilitated issues related to Bi-State Regional Trails Committee, including trail counter data review, and attended Get out and Trail (GOAT) meeting. Continued Muscatine County trails plan update. Coordinated Bi-State Drug and Alcohol Testing Consortium random testing program. Monitored MPO and Iowa Region 9 FY19 Transportation Planning Work Programs (TPWPs), and began preparation of FY20 TPWPs. Monitored MPO & Region 9 Federal Fiscal Year (FFY) 2019-22 Transportation Improvement Programs (TIP), including facilitating TIP revisions, and maintenance of data entry in Iowa Transportation Project Management System (TPMS) as part of transportation improvement programming. Facilitated questions on Iowa Swap Policy. Initiated Transportation Alternatives funds solicitation for MPO, and prepared Surface Transportation Block Grant (STBG) manual update. Continued 2050 model development coordination, including parcel data and other data needs. Addressed MPO performance measures requirements for transit asset management. Administered Illinois Region 2 transit Human Services Transportation Program (HSTP) coordinator position. Administered Federal Transit Administration (FTA) 5339 grant. Incorporated Title VI Program comments as technical revisions. Monitored status of implementation of passenger rail service to Chicago. Participated in training, webinars, workshops, and conferences on various general and transportation topics related to household travel survey data processing, pavement conditions, safety data, safer streets, walking, and bicycling.

**BI-STATE REGIONAL COMMISSION  
FY 2018-19 Program Budget Status Report  
Through Month of March – 75% of Year**

<b>ADOPTED BUDGET:</b>	\$1,966,425.00	<b>EXPLANATION:</b>
<b>EXPENDED THROUGH MARCH:</b>	<b>\$1,349,741.47 (68.6%)</b>	
<b>STAFF LEVEL BUDGETED:</b>	22.0 F.T.E.	
<b>STAFF LEVEL MAINTAINED:</b>	19.0 F.T.E.	

**MEMBER GOVERNMENTS SERVED DIRECTLY AND ACTIVITIES DURING MARCH:**

- ALEDO – MMRLF Coord.; Transit Mobility/HSTP Planning.
- ALPHA – HCEDP Participation; Transit Mobility/HSTP Planning.
- ANDALUSIA – RICWMA Staffing; MPO Trans. Coord.; Riverfront Council; Website Support.
- ANDOVER – HCEDP Participation; Transit Mobility/HSTP Planning; Website Support.
- ANNAWAN – Joint Purchasing Council; Transit Mobility/HSTP Planning; Trails and Greenway Planning; HCEDP.
- ATKINSON – HCEDP; Transit Mobility/HSTP Planning; Trails and Greenway Planning; Website Support; Wastewater & Corporate Limits Map.
- BETTENDORF – Air Quality; Drug & Alcohol Consort.; I-74 Bridge Coord.; Transit Planning-Performance Measures Coord.; Joint Purchasing; Riverfront Council; RLF Loan Admin.; Scott Co. Housing Council; Solid Waste Coord.; Trail Coord.; MPO Trans. Coord.; Aerial Photo Coord.
- BLUE GRASS – Reg. 9 Transp. Coord.; Solid Waste Coord.; Website Support, COPS Grant Appl.; RDA/SCRA Applications.
- BUFFALO – Riverfront Council; Solid Waste Coord.; MPO Trans. Coord.; Trail Planning Coordination.
- CAMBRIDGE – HCEDP; Transit Mobility/HSTP Planning; Aerial Photo Coord.
- CARBON CLIFF – Joint Purchasing; RICWMA Staffing; MPO Trans. Coord.; Trail Planning, GIT Coord.; Aerial Photo Coord.
- COAL VALLEY – Joint Purchasing; MPO Trans. Coord.; MUNICES Coord.; RICWMA Staffing.
- COLONA – HCEDP Participation; Joint Purchasing; Trails and Greenway Planning; GIT and Hennepin Parkway Coord.; MPO Coord.
- CORDOVA – RICWMA Staffing; Riverfront Council; Transit Mobility/HSTP Planning.
- DAVENPORT – Air Quality Asst.; Transit Planning-Performance Measures Coordination; FTA 5339 Grant Admin.; Joint Purchasing; Riverfront Council; RLF Loan Admin.; Scott Co. Housing Council; Solid Waste Coord.; Trails Planning; MPO Trans. Coord.; QCTrails.org; QC TELL; Aerial Photo Coord.
- EAST MOLINE – Air Quality Asst.; E9-1-1 Coord.; Joint Purchasing; MUNICES Coord.; RICWMA Staffing; Riverfront Council; RLF Admin.; RMS Coord.; MPO Trans. Coord.; Trail Planning & GIT Coord.; Aerial Photo Coord.; IL92 Corridor Study; OSLAD Grant Inquiry.
- ELDRIDGE – Drug & Alcohol Consort.; Solid Waste Coord.; Website Support; Trails Planning; MPO Trans. Coord.; Strategic Plan.
- FRUITLAND – Reg.9 Transp. Coord.; Solid Waste Coord.; Municipal Code Update.
- GALVA – HCEDP; Transit Mobility/HSTP Planning; Trails and Greenway Planning.
- GENESEO – HCEDP Part.; Transit Mobility/HSTP Planning; Trail Planning and Hennepin Parkway Coord.; Aerial Photo Coord.; Mapping.
- HAMPTON – MUNICES Coord.; RICWMA Staffing; MPO Trans. Coord.; Riverfront Council; Aerial Photo Coord.
- HENRY COUNTY – HCEDP Part.; Joint Purch.; Transit Mobility/HSTP Plan.; Trails & Greenway Planning/Hennepin Parkway Coord.; MPO Trans. Coord.; LESA/Zoning Reviews: Fact Sheet.
- HILLSDALE – Transit Mobility/HSTP Planning.
- KEITHSBURG – CDBG Grant Admin.; USDA Grant Inquiry.
- KEWANEE – HCEDP; Transit Mobility/HSTP Planning; Trails and Greenway Planning; Joint Purchasing Information.
- LECLAIRE – Joint Purchasing; Riverfront Council; Solid Waste Coord.; MPO Trans. Coord.; Trails Planning.
- LONG GROVE – Reg. 9 Trans. Coord.; Solid Waste Coord.; Website Support; Liaison.
- MCCAUSLAND – Reg. 9 Trans. Coord.; Solid Waste Coord.
- MILAN – E9-1-1 Coord.; Joint Purchasing; MUNICES Coord.; RICWMA Staffing; MPO Trans. Coord.; RLF Admin.; RMS Coord.; Comp Plan Update; Trails and Greenway Planning; QCTrails.org; Aerial Photo Coord.
- MOLINE – Air Quality Asst.; E9-1-1 Coord.; Joint Purch.; I-74 Bridge Coord.; MUNICES Coord.; RICWMA Staffing; Riverfront Cncl; RLF Adm.; RMS Coord.; Trails Planning/Coord.; MPO Trans. Coord. & Complete Streets; IL92 Corridor Study, QCTrails.org; Aerial Photo Coord.
- MUSCATINE CITY – Air Quality Asst.; Joint Purch.; Reg. 9 Transportation Coord.; MMRLF Coord.; Solid Waste Coord.; Trails Planning/ADT Coord.; Aerial Photo Coord.; Transit Mapping.
- MUSCATINE COUNTY – Air Quality Asst.; Joint Purch.; Reg. 9 Coord.; Trails Plan Update/ADT Coord.; Transit Mobility Coord.; MMRLF Coord.; Cedar River Watershed Planning; 2019 Aerial Photo Coord.
- NEW BOSTON – Transit Mobility Coord./HSTP Planning; Liaison.
- NICHOLS – CDBG Wastewater Funding Inquiry.
- OAK GROVE – E9-1-1 Coord.; MPO Trans. Coord.
- ORION – HCEDP; Website Support; Transit Mobility/HSTP Planning.
- PORT BYRON – RICWMA Staffing; MPO Trans. Coord.; Riverfront Council; Trails Coord. and Complete Streets; Grants & Comp Plan Inquiry.
- PRINCETON – Riverfront Council; Solid Waste Coord.; MPO Trans. Coord.; Trail Planning.
- RAPIDS CITY – RICWMA Staffing; Riverfront Council; MPO Trans. Coord.; Grants Inquiry; Code Update; Zoning Map.
- RIVERDALE – Riverfront Council; MPO Trans. Coord.; Solid Waste Coord.; Trails Coord.; Website Support.
- ROCK ISLAND CITY – Air Quality Asst.; E9-1-1 Coord.; Joint Purch.; MUNICES Coord.; Riverfront Cncl.; RICWMA Sfg.; RLF Loan Admin.; RMS Coord.; Trails Coordination; MPO Trans. Coord.; IL92 Corridor Study; QCTrails.org; Aerial Photo Coord.
- ROCK ISLAND COUNTY – Air Quality Asst.; E9-1-1 Coord.; Joint Purchasing; QCEPC Committee; MUNICES Coord.; RICWMA Sfg. & Website Support; RMS Coord.; Trail Coord.; Transit Mobility/HSTP Planning + QC Rideshare; Passenger Rail; Floodplain Coord. Efforts; QC Health Initiative; MPO Trans. Coord.; Business Cards; Comp. Plan Update; Aerial Photo Coord.; Forest Preserve Maps.
- SCOTT COUNTY – Financial Mgmt – Scott Co. KIDS and Scott Co. Hsg. Cncl.; Air Quality Coord.; I-74 Bridge Coord.; Joint Purch.; QCICNet, Reg. 9 Transportation Coord. & MPO Trans. Coord.; RLF Admin.; Trail Planning/ADT Coord.; Transit Mobility/HSTP Planning + IA/QC Rideshare; Interop. Project; QC Health Initiative; Countywide IT Services/Equipment Coord.; QC EPC Meeting; 2019 Aerial Photo Coord.; Zoning review.
- SHERRARD – Joint Purchasing; Transit Mobility/HSTP Planning; Website Support.
- SILVIS – E9-1-1 Coord.; IL Intergov. Comm. Coord.; Joint Purch.; MUNICES Coord.; RICWMA Sfg.; RMS Coord.; MPO Trans. Coord.; IL92 Corridor Study; Trails Planning & GIT Coord.; RLF Loan Admin; Mapping Asst.; Aerial Photo Coord.; IDHA Grant Appl.
- VIOLA – Transit Mobility/HSTP Planning; Mapping Asst., Sidewalk Policy.
- WALCOTT – Reg. 9 Transportation Coord.; RLF Admin; Solid Waste Coord.; Comp Plan Update; Trail Coord.
- WEST LIBERTY – Air Qual. Coord.; Reg. 9 Transportation Coord.; Trails Plan/ADT Coord. Solid Waste Coord.; MMRLF.
- WILTON – Air Qual. Coord.; Reg. 9 Transp. Coord.; Solid Waste Coord.; MMRLF.
- WINDSOR – Transit Mobility/HSTP Planning; CDBG Grant Admin.
- WOODHULL – HCEDP; Transit Mobility/HSTP Planning.

## **Bi-State Report – March**

**COMMUNITY/ECONOMIC DEVELOPMENT:** Provided information to Henry County Economic Development Partnership (HCEDP) board. Attended Iowa Regional Council of Governments meeting. Continued data warehouse [www.greaterqcregiondata.org](http://www.greaterqcregiondata.org) website maintenance. Continued comparing economic development software. Continued Comprehensive Economic Development Strategy (CEDS) progress report update with input meetings.

### **DATA/GRAPHICS/MAPPING/ON-LINE SERVICES**

**Data Center:** Staff responded to 8 data and map requests including 3 from local governments, 2 from non-profits, and 3 from private citizens. The data section of the Bi-State website had 67 page views. The data portal ([www.greaterqcregiondata.org](http://www.greaterqcregiondata.org)) had 43 sessions and 234 page views. Staff continued to assist with and monitored the 2020 Census participation programs, including the BAS and PSAP programs and training opportunities.

**Graphics/GIS/Mapping:** QC Street Map (Folded & Wall Versions) Distribution; QCTrails.org Website Maintenance-trail safety alerts; Region-wide 2019 Aerial Photo Update Coordination; Region 9 Transportation Improvement Plan Mapping; Transit Development Plan Mapping; Updated/Maintained GIS Data for Street Centerlines, Traffic Counts, MPA Boundary, Federal Functional Class Routes, Urban Areas, Corporate Limits, Landmarks, Rail, Trails, zoning, utilities.

**[www.bistateonline.org](http://www.bistateonline.org):** Total pages viewed for March 2019 was 3,147 and top pages viewed included: Home Page: (825); Joint Purchasing Council/Bid Notices (252); 2019 Turf Chemicals and Grass Seed Invitation to Bid (248); 2019 Janitorial Products Invitation to Bid (239); Search (107); Our Staff (84); Average Daily Traffic Counts (86); Quad Cities MPO Home (46); Project Planning Processes (46); Documents (45).

**ENVIRONMENTAL, RECREATION, RIVERFRONT SERVICES:** Responded to inquiries & assisted with trail/recreation project funding assistance/grants and trail use counting. Served Rock Island County Waste Management Agency (RICWMA) with oversight and management of waste disposal and recycling programs, drop-off recycling program, reporting, and overall agency administration. Responded to RICWMA telephone inquiries from general public & media concerning solid waste and recycling issues. Continued coordination of issues related to Bi-State Region Clean Air Partnership and strategies for emission reduction. Organized 2019 alternative energy workshop. Facilitated multi-jurisdictional hazard mitigation planning. Attended River Action meetings. Participated in Hennepin Canal coordination. Facilitated discussions on formation of a flood alliance.

**INTERGOVERNMENTAL FORUMS AND REGIONAL SERVICES:** Continued assistance to the Joint Purchasing Council (JPC). Worked on the following bids: ice melt/salt, paper, turf chemicals, janitorial supplies, can liners, and food service supplies. Staffed Quad Cities Area intergovernmental forums and meetings of managers, administrators, and chief elected officials. Assisted with Rock Island Arsenal issues. Participated in emergency planning and preparedness meetings.

**REVOLVING LOAN FUND (RLF):** Administered Bi-State RLF Program: Prepared meeting agenda, minutes and financial summary report. Board approved Davenport company application. Provided information to potential applicants. Continued receiving job creation information from active companies. Administered Mercer/Muscatine RLF Program (MMRLF): Prepared financial summary report. Provided information to potential applicants. Worked with Aledo, Muscatine City and County, West Liberty, and Wilton to identify potential projects for gap financing.

**TRANSPORTATION PLANNING, PROGRAMMING, AND PROJECT DEVELOPMENT:** Attended related meetings, presented information, and continued staff coordination of river crossing issues. Served transportation inquiries on projects, funding, and rail crossings. Held interdisciplinary traffic safety meeting. Began preparing strategic traffic safety plan. Prepared monthly reports of federal transportation programs and coordinated related funding/reporting. Monitored air quality emission issues and exceedances. Continued extreme weather resilience pilot. Contracted consultant for Illinois 92 corridor, and prepared Request for Qualifications (RFQ) proposal for QC Mississippi River Rail Bridges Illinois Statewide Planning and Research (ILSPR) grants. Worked on connections of American Discovery Trail (ADT)/Grand Illinois Trail and Mississippi River Trail and attended related meetings, as well as other trails planning and grant assistance. Facilitated QCTransit.com, QCTrails.org, and QC Rideshare sites maintenance. Facilitated issues related to Bi-State Regional Trails Committee, including trail counter data review, and attended Get out and Trail (GOAT) meeting. Continued Muscatine County trails plan update. Coordinated Bi-State Drug and Alcohol Testing Consortium random testing program. Monitored MPO and Iowa Region 9 FY19 Transportation Planning Work Programs (TPWPs), and began preparation of FY20 TPWPs. Monitored MPO & Region 9 Federal Fiscal Year (FFY) 2019-22 Transportation Improvement Programs (TIP), including facilitating TIP revisions, and maintenance of data entry in Iowa Transportation Project Management System (TPMS) as part of transportation improvement programming. Facilitated questions on Iowa Swap Policy. Initiated Transportation Alternatives funds solicitation for MPO, and prepared Surface Transportation Block Grant (STBG) manual update. Continued 2050 model development coordination, including parcel data and other data needs. Addressed MPO performance measures requirements for transit asset management. Administered Illinois Region 2 transit Human Services Transportation Program (HSTP) coordinator position. Administered Federal Transit Administration (FTA) 5339 grant. Incorporated Title VI Program comments as technical revisions. Monitored status of implementation of passenger rail service to Chicago. Participated in training, webinars, workshops, and conferences on various general and transportation topics related to household travel survey data processing, pavement conditions, safety data, safer streets, walking, and bicycling.